



2004-2005 Profile of Timber Lake School District 20-3

500 Main St, Timber Lake, SD 57656

Home County: Dewey

Area in Square Miles: 996

2004 K-12 Fall Enrollment: 285

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,482,282	\$33,994	\$136,093	\$0
PK Instruction	\$0	\$0	\$65,985	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$159,355	\$5,264	\$23,518	\$0
Administration Services	\$379,919	\$10,218	\$0	\$0
Transportation Services	\$108,167	\$55,162	\$3,452	\$0
Other Support Services	\$260,273	\$20,030	\$34,253	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$123,892	\$2,625	\$0	\$0
Total Expenditures	\$2,513,888	\$127,293	\$263,301	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$341,260	\$102,836	\$78,230	\$0
County	\$56	\$0	\$0	\$0
State	\$1,229,124	\$0	\$87,615	\$0
Federal	\$316,541	\$5,918	\$91,557	\$0
Total	\$1,886,981	\$108,754	\$257,402	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$1,352,857	\$0
Enterprise Funds	\$109,033	\$134,785

Cost per ADM

General Fund Only	\$8,614
Educational Funds*	\$9,282

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,192,321
Special Education	\$87,615
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,279,936

ADM Data

ADM of Tuitioned Out Paid	0.214
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3.000
General State Aid Adj. ADM	323.881

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,729
IDEA Part B	\$56,828
Total	\$65,557

Teaching Staff Data

Average Teacher Salary	\$31,681
Experience Adjusted Salary	\$32,539
Avg Years of Experience	13.5
% with Advanced Degrees	10.3%
Certified Instructional Staff	28.5
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$43,493,602
Owner Occupied	\$3,226,886
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,350,780
Total	\$49,071,268

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

Ending Fund Balance

General	\$282,072
Capital Outlay	\$86,041
Special Education	\$22,249
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	287
Open Enrolled Students Rec'd	43
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	55.1%
% Special Needs Students	17.1%
Students Transported	152
Student to Staff Ratio	10.1
District Attendance Rate	94.9%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	169.006	177.881
9-12	101.513	107.193
Total	270.519	285.074

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	33
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	9
Resource Room	6
Day Program	0
Home/Hospital Program	0
Total	49

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	25
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	1
Autism	1
Traumatic Brain Injury	0
Developmental Delay	5
Total	49

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	82		84		71		62		58		72		77	
Science	68		74		60		49		60		64		72	
Social Science	74		67		72		61		56		61		70	
Language Arts	74		65		53		66		63		62		52	
Reading	77		72		55		50		55		61		65	
Complete Battery	77		74		64		57		58		65		68	
Number Tested	15	2	12	3	20	0	17	4	17	4	30	1	20	2

American College Test (ACT)

English	18.5
Math	20.7
Reading	21.8
Science	20.8
Composite Score	20.6
Number Tested	23

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	19	0	47%		52%		63%		42%		48%		48%	
Grade 9	23	1	91%		91%		97%		97%		97%		99%	

No assessment data are reported when less than ten students were tested.